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10	Parameter/Date	Mar-24	Total
11	Sales	156000.00	2196675
12	Units	8000	112650
13	Total Units Sold Per Plan	131650	112650
14	Refunds	480	6759
15	Discounts	-10920.00	-153767
16	Advertising cost	-3120.00	-43934
17	Shipping (to Amazon)	-5002	-66000
18	Units Shipped	10003	132000
19	Total Units Shipped/Plan	162006	132000
20	Net Units at Amazon	38356	26850
21	Refund cost	-10764	-151571
22	Reimbursed Amount	-9360	-131801
23	Refunded Referral Fee	-1404	-19770
24	Amazon Fees	-58601	-793088
25	Referral Fee	-21762	-306436
26	FBA per unit fulfilment Fee	-32000	-450600
27	FBA storage Fee	-4795	-34481
28	Subscription	-45	-1570
29	Estimated Payout	72595	1054316
30	Cost of Goods	-59	-2610
31	Cost of Goods Sold	0	0
32	Lost/damaged by Amazon	-41	-1700
33	Multi-channel	-19	-910
34	Missing Returns	0	0
35	Gross Profit	72536	1051706
36	Expenses	-15202	-572047
37	Insurance	-400	-13200
38	Accounting	-500	-26500
39	Payroll	-15000	-320000
40	Storage and Prep Warehouse	1798	-176047
41	Rent	-1000	-33000
42	Office Expense	-100	-3300
43	Net Profit/Disposable Income	57334	479659
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